

Staff Proposed Fees for 2015 Boating Season (effective April 1, 2015 through March 31, 2016)

Tahoe Only Stickers	Proposed Fee Amount	Projected Boats	Projected Funds
All Sealed Vessels	\$30.00	7,500	\$225,000.00
Tahoe In & Out Stickers			
	Proposed Fee Amount	Projected Boats	Projected Funds
Personal Watercraft (PWC)	\$35.00	604	\$21,140.00
Vessels 0.1 ft. - 17.0 ft.	\$35.00	1,104	\$38,640.00
Vessels 17.1 ft. - 21.0 ft.	\$75.00	1,638	\$122,850.00
Vessels 21.1 ft. - 26.0 ft.	\$86.00	982	\$84,452.00
Vessels 26.1 ft. - 39.0 ft.	\$98.00	187	\$18,326.00
Vessels 39.1 ft. and Greater	\$121.00	10	\$1,210.00
Seven Day Passes			
	Proposed Fee Amount	Projected Boats	Projected Funds
Personal Watercraft (PWC)	\$33.00	80	\$2,640.00
Vessels 0.1 ft. - 17.0 ft.	\$33.00	179	\$5,907.00
Vessels 17.1 ft. - 21.0 ft.	\$55.00	1,348	\$74,140.00
Vessels 21.1 ft. - 26.0 ft.	\$66.00	538	\$35,508.00
Vessels 26.1 ft. - 39.0 ft.	\$78.00	58	\$4,524.00
Vessels 39.1 ft. and Greater	\$101.00	1	\$101.00
Upgrades from Tahoe Only to In & Out			
	Proposed Fee Amount	Projected Boats	Projected Funds
Personal Watercraft (PWC)	\$5.00	10	\$50.00
Vessels 0.1 ft. - 17.0 ft.	\$5.00	10	\$50.00
Vessels 17.1 ft. - 21.0 ft.	\$45.00	30	\$1,350.00
Vessels 21.1 ft. - 26.0 ft.	\$56.00	15	\$840.00
Vessels 26.1 ft. - 39.0 ft.	\$68.00	1	\$68.00
Vessels 39.1 ft. and Greater	\$91.00	0	\$0.00
7Day Pass to In/Out	\$20.00	27	\$540.00
Decontamination Fees			
	Proposed Fee Amount	Projected Boats	Projected Funds
Engine & Bilge Flush	\$35.00	3,000	\$105,000
Ballast Tanks	\$10.00	731	\$7,310
Off-site Decontamination	\$200.00	2	\$400
Administration Fees			
	Proposed Fee Amount	Projected Boats	Projected Funds
Deferred Payment	\$20.00	10	\$200.00

AGENDA ITEM NO. VII.D

TOTAL - ALL BOAT & FEES 2015		14,322	\$750,246
TOTAL ANTICIPATED BUDGET FOR 2015 WATERCRAFT INSPECTION PROGRAM			\$1,300,000.00